

## Financial Results Announcement for the Fiscal Year Ended March 31, 2025

Japan Transcity Corporation  
(Securities code : 9310)

### 1. Consolidated operating results for the current fiscal year

Item	Fiscal year	Fiscal year ended March 31, 2025 (Current fiscal year)	Fiscal year ended March 31, 2024 (Previous fiscal year)	Changes in Ratio
		Millions of yen	Millions of yen	%
Net sales		124,765	122,555	1.8
Operating profit		7,805	6,241	25.1
Ordinary profit		8,806	7,352	19.8
Profit attributable to owners of parent		6,041	4,633	30.4

### 2. Revenue by segments for the current fiscal year (By main segments)

segments	Fiscal year	Fiscal year ended March 31, 2025 (Current fiscal year)	Fiscal year ended March 31, 2024 (Previous fiscal year)	Changes in Ratio
		Millions of yen	Millions of yen	%
Integrated Logistics Services		122,710	120,539	1.8
Warehousing		51,893	48,445	7.1
Stevedoring		20,882	21,245	△1.7
Domestic transportation		19,789	18,366	7.7
International multimodal transportation		28,511	30,810	△7.5
Others		1,633	1,670	△2.3
Other services		2,055	2,016	1.9
Total		124,765	122,555	1.8

### 3. Consolidated cash flows

(Millions of yen)

Cash flows from operating activities	15,136
Cash flows from investing activities	△3,113
Cash flows from financing activities	△7,429

### 4. Capital investment Results and Forecast

Item	Fiscal year	Results Fiscal year ending March 2025	Forecast Fiscal year ending March 2026
Capital investment		4,145 Millions of yen	9,000 Millions of yen

### 5. Dividends

Item	Annual dividends per share (Yen)			Basic earnings per share (Yen)	Payout ratio(%)
Fiscal year		Interim dividend	Year-end dividend		
Fiscal year ending March 31, 2025	39.00	16.50	22.50	95.75	40.7
Fiscal year ending March 31, 2026 (forecast)	37.50	18.50	19.00	91.92	40.8

※Payout ratio = Annual dividends per share / Basic earnings per share

### 6. Forecast of consolidated financial results for the next fiscal year

Item	Fiscal year	Results Fiscal year ending March 31, 2025	Forecast Fiscal year ending March 31, 2026	(Inside) Interim dividend
		Millions of yen	Millions of yen	Millions of yen
Net sales		124,765	126,000	63,700
Integrated Logistics Services		122,710	124,000	62,700
Warehousing		51,893	54,100	27,100
Stevedoring		20,882	21,700	10,900
Domestic transportation		19,789	21,000	10,500
International multimodal transportation		28,511	25,500	13,300
Others		1,633	1,700	900
Other services		2,055	2,000	1,000
Operating profit		7,805	7,500	3,900
Ordinary profit		8,806	8,300	4,400
Profit attributable to owners of parent		6,041	5,800	3,100